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GOVERNMENT OF INDIA

MINISTRY OF HUMAN RESOURCE DEVELOPMENT

DEPARTMENT OF SCHOOL EDUCATION & LITERACY

SHASTRI BHAVAN

NEW DELHI-110 115

Dated 15th May, 2012

Subject:- RMSA Annual Plan 2012-13

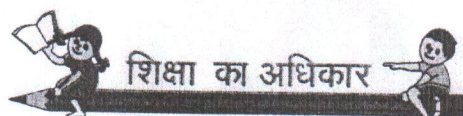
Dear

Rashtriya Madhyamik Shiksha Abhiyan (RMSA) is entering the 4th year of its implementation and first year of the 12th Plan. The Programme, aimed at providing equitable access to quality secondary through opening of new schools and strengthening of existing ones, is proposed to evolve as an umbrella programme subsuming other schemes of secondary education such as Vocationalisation of Secondary Education, Inclusive Education for Disabled at Secondary Stage (IEDSS), Girls Hostel and ICT@School under its fold in the 12th Plan.

2. You are aware that the scheme was launched in 2009-10 with a projected outlay of Rs. 20,120 crore during 11th Five Year Plan against which an amount of Rs.4,550 crore was allocated by Ministry of Finance and released to State/UTs to implement various interventions approved by the Project Appraisal Board. Issues raised by States such as adoption of State Schedule of Rates (SOR), increase in percentage of MMER from 2.2% to 6%, and extension of RMSA coverage to Government aided schools have been addressed by way of recommendations for the XII Plan. Meanwhile, Planning Commission has supported revision of certain norms of RMSA i.e. adoption of SOR, coverage of Government aided schools, and continuance of sharing pattern of 75:25 for 12th Five Year Plan, based on which scheme is being revised for approval of Competent Authority. Despite these constraints, we have been able to achieve substantial progress under the programme, as captured below:

Sr. No.	Physical Target of 11th Five Year Plan	Achievement during 11th Five Year Plan
1	11,000 new secondary schools (approx.)	9670 new secondary schools sanctioned.
2	Strengthening of about 44,000 existing schools	Strengthening of 34311 existing schools have sanctioned.
3	1,79,000 additional teachers	52352 additional teachers have been sanctioned.
4	80,500 additional classrooms	49,356 additional classrooms have been sanctioned.
5	In-service training of all teachers every year	In-service training of all Government. teachers including Govt. aided school's teachers has been sanctioned

Contd..



3. It is in this backdrop that I share with you the information that for the F.Y. 2012-13, an amount of Rs. 3,124 crore has been allocated at BE stage (Rs. 1,200 crore and Rs. 1,924 crore for recurring and non-recurring activities respectively), whereas committed liabilities of only civil works as approved by PAB till 2011-12, amount to about Rs. 8,500 crores. In these circumstances, the Department will be constrained in limiting its approvals to only recurring components for which Annual Plan 2012-13 may be prepared. **While preparing Annual Plan 2012-13 for recurring interventions, committed interventions and projected requirement thereof may also be shown separately.** In order to avoid delay in releasing the recurring grants, it may be ensured that the information / documents mentioned in the **Annexure** is furnished to the Ministry well in advance.

4. While funds will be made available for approved works relating to new schools and strengthening of existing ones, you may consider streamlining the systems in the State especially with reference to school mapping exercise, and SEMIS data collection, validation and collation, as these have been major areas of concern and which significantly impact the quality of Annual Plan proposals.

5. Despite the funds constraint, it is hoped that we will be able to utilize the year to streamline our processes to consolidate the progress made in the last three years and move forward to realize the goals of universalization of quality secondary education in the country.

With regards,

Yours sincerely,



(Radha S. Chauhan)

Education Secretaries of States and UTs as per list **attached**.

Annexure

Documents/information required releasing the grants in 2012-13.

- (i) Bond, Resolution, Authorization Letter against the Annual Plan Proposal 2012-13.
- (ii) Audited accounts (including Utilization certificate) for 2010-11 (Original copy).
- (iii) Expenditure statement (provision Utilisation Certificate) for recurring grant for 2011-12 as per **Annexure-V** to the FMP Manual.
- (iv) Expenditure statement for previous year as per **Annexure-VI B** to the FMP Manual
- (v) Physical and financial progress as per **Annexure-VII & VIII** to the FMP Manual.
- (vi) Evidence of budget provision for RMSA in the State Budget of 2012-13.